

# Bridgeprep Academy of Hollywood Budget

	<b>Annual Budget</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
3200 Federal Through State	61,479.00
3200A Other Local Spec Revenue	21,667.00
3260 National School Lunch Act	
3300 Revenue from State Sources	
3310 FEFP	2,020,600.91
3310B Other State Revenue	175,000.00
<b>Total 3300 Revenue from State Sources</b>	<b>2,195,600.91</b>
3330 Categorical State Sources	
3334 FL Teacher's Lead Program	
<b>Total 3330 Categorical State Sources</b>	
3450 Food Services	
3451 Student Lunches	
3450 Food Services - Other	
<b>Total 3450 Food Services</b>	
3470 Other Fees	
3473 School-Age Child Care Fees	
<b>Total 3470 Other Fees</b>	
3495 Other Misc Local Sources	
Book Fair Fundraiser	
Bundt Cake Fundraiser	
Field Trips	
Holiday Show	
Literacy Walk Fundraiser	
Movie Night	
No Uniforms Day Fundraiser	
Pizza Sales	
PTO - Parent Teacher's Org Fund	
Returned Check Fee	
School Club Dues	
T-Shirts	
Thanksgiving Feast Fundraiser	
Year Book Fundraiser	
3495 Other Misc Local Sources - Other	145,000.00
<b>Total 3495 Other Misc Local Sources</b>	<b>145,000.00</b>
<b>Total Income</b>	<b>2,423,746.91</b>
<b>Gross Profit</b>	<b>2,423,746.91</b>

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**Annual Budget**

**Expense**

<b>5000 Classroom Instruction</b>	
100 Salaries	997,434.96
200 Employee Benefits	
230 Group Insurance	
Total 200 Employee Benefits	
500 Materials and Supplies	
521 Textbooks - State Adopted	
Total 500 Materials and Supplies	
Total 5000 Classroom Instruction	997,434.96
<b>6100 Instructional Support Svcs</b>	
130 Other Certified	
6100 Instructional Support Svcs - Other	8,678.04
Total 6100 Instructional Support Svcs	8,678.04
<b>7000 General Support Services</b>	
7100 Board	
7000 General Support Services - Other	
Total 7000 General Support Services	
<b>7200 General Administration</b>	
310 Professional Services-Mgt	
310A ADP Total Source	
310B S.M.A.R.T. Management	
310C Dade County Public Schools	
310D Legal Services	
310E Consulting	
310F Accreditation	
Total 310 Professional Services-Mgt	
7200 General Administration - Other	460,167.00
Total 7200 General Administration	460,167.00
<b>7300 School Administration</b>	
100 Salaries	266,762.04
200 Employee Benefits	
230 Group Insurance	
Total 200 Employee Benefits	
330 Travel	

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	<b>Annual Budget</b>
370 Postage	
390 Other Purchased Services	
510 Office Supplies	
Employee Miles Reimbursement	
<b>Total 7300 School Administration</b>	266,762.04
7400 Facilities Acq. & Const.	274,569.00
7500 Fiscal Services	
730 Bank Fees /PR Process	
Interest Expense 8%	
7500 Fiscal Services - Other	24,399.00
<b>Total 7500 Fiscal Services</b>	24,399.00
7600 Food Services	
100 Salaries	
570 Food	
7600 Food Services - Other	83,146.00
<b>Total 7600 Food Services</b>	83,146.00
7700 Central Services	31,915.00
7800 Before and After Care	
100 Salaries	
390 Other Purchased Services	
Bad Debt	
7800 Before and After Care - Other	
<b>Total 7800 Before and After Care</b>	
7900 Operation of Plant	
100 Salaries	
320 Insurance	
371 Phone	
390 Other Purchased Services	
430 Electricity	
7900 Operation of Plant - Other	51,529.00
<b>Total 7900 Operation of Plant</b>	51,529.00
8100 Maintenance of Plant	
350 Repairs & Maintenance	
390 Other Purchased Services	
8100 Maintenance of Plant - Other	49,580.87
<b>Total 8100 Maintenance of Plant</b>	49,580.87
9100 Community Services	86,946.00
<b>Total Expense</b>	2,335,126.91

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## Annual Budget

Net Ordinary Income	88,620.00
<b>Net Income</b>	<b>88,620.00</b>